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IDEA 0292-61

16 MAY 1961

MEMORANDUM FOR : Acting Chief, DPD

SUBJECT : FY 62 Budget Estimate [REDACTED]

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1. The following revised FY 62 budget estimate is recommended [REDACTED]

a. Time and material contract (SB-TM-4060).

(1) Time and Material.

This is for routine depot level maintenance of electronic systems equipment. Represents Idealist share (50%) of total common fund requirements based on 18 months experience 1 Jul 59 - 31 Dec 60.

(2) IRAN and training program.

This is for inspection, repair and overhaul of electronic systems equipment in accordance with schedule in Attachment A; also for two courses of training on System III.

(3) Total T and M.

b. Call - Type contract (SB-CT-4363).

(1) Common fund.

To provide replacement spare parts for depot and detachment stocks. Represents Idealist share (50%) of total common fund requirements based on 18 months issue experience 1 Jul 59 - 31 Dec 60.

(2) Customer "A".

To provide for replacement of electronic items and for new test equipment specifically identified as Idealist requirements. See Attachment B for break down.

(3) Total CT Contract.

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2. Although this represents a total increase of [REDACTED] over our original [REDACTED] estimate for FY 62, you will note it is \$11,100 less than the FY 61 budget as supplemented with two activities programs. In light of the deteriorated state of this equipment, we recommend this as the minimum program to re-establish a qualitative Elint capability in our detachments.

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[REDACTED]
Chief, Special Projects
DPD/MS

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Attachments: A. IRAN Program
B. Customer "A", Call Contract Items
C. [REDACTED] Budget Comparison

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Next 1 Page(s) In Document Exempt

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Time and Materials
Supplement T and M
IRAN and Tng *

Total

Common Fund
Customer "A"
Supplement CT

Total

Grand Total

* See Attachment
** See Attachment

A for breakdown
B for breakdown



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